



PE and Sport Premium

The primary PE and sport premium is paid to Local Authorities and distributed to maintained schools within their jurisdiction.

Maintained schools, must publish information about their use of the premium on their website. This information should include the following:

- The amount received
- A breakdown of spending
- The impact on pupils' participation and attainment
- How the improvements will be sustained over coming years
- How the premium has allowed pupils to develop active lifestyles

2017 – 2018 PE and sport premium funding report

Funding received (September 2017 to September 2018) Funding rate: £16,000 plus £10 per pupil	
No. eligible pupils: 184	Total amount received: £ 17,840
Information	
School Sport Lead	Mrs Nicola Utting
Governor responsible for Sport/ P.E.	Mrs Rebecca Howard
Impact of premium use 2017-2018	
Impact on pupils' participation:	<p>Participation in a wide range of activities across the school- see WNDSSP package</p> <p>Access for all pupils to competition at entry level and up to county level</p> <p>Pupils have fed back that P.E. is one of their favourite subjects Over 50 pupils participated..... 3 pupils progressed to regional cross country stages in</p> <p>Engagement increased confidence of pupils in all sports All children are offered swimming from Y3 until they are able to swim 25m on front and back</p> <p>Feedback from parents and pupil audits</p>
Impact on pupils' attainment:	<p>Employment of a qualified swimming coach</p> <p>Employment of 2 NPETCS trained staff who accompany pupils to events and teach the majority of P.E. in school as well as offer after school clubs</p>
How the premium has allowed pupils to develop active lifestyles:	<p>Appropriate equipment for playing football</p> <p>The new PE teaching scheme ensures there is sport in place should the employed specialists not be available</p> <p>Development of coordination skills</p>
How the school will sustain the improvements:	<p>Membership to WNDSSP will be reviewed annually to ensure the school can afford this. While sports funding is in place, this will be a priority. If funding is removed, links built will be maintained and developed as far as possible by St Mary's staff</p>

2018 – 2019 PE and sport premium funding report

Funding received			
No. eligible pupils: 194		Total amount received: £ 17,940	
Funding rate: £16,000 plus £10 per pupil			
Objectives			
Objectives of spending the PE grant:			
<ul style="list-style-type: none"> • Improve provision and quality of PE & School Sport at St Mary's Community Primary School. • Broaden and increase pupil participation in competitions, interschool sport and events. • Instil in pupils a love of sport and physical activity. • Improve resources to support PE, including transport and equipment. • Broaden the sporting opportunity available to pupils. • Train staff (PE instructors and coaches) to develop sporting skill in pupils. • Ensure that PE & School Sport is judged as at least Good by external monitoring. 			
Breakdown of spending			
Objective:	Activity:	Cost:	Desired Impact:
Increase pupil participation in competitions, interschool sport and events.	Membership of WNDSSP	£2650	<ul style="list-style-type: none"> • Participation in a wide range of activities across the school- see WNDSSP package • Access for all pupils to competition at entry level and up to county level
	Cluster tournaments and transportation	£100	
	Inter-school events including transportation	£100	
Total spend on objective:		£4330	
To instil in pupils a love of sport and physical activity.	Healthy living week – costs for cooking activity and visitors to school	£500	<ul style="list-style-type: none"> • Pupils feedback that P.E. is a favourite subjects • A range of clubs that inspire and engage pupils across the school
	Lunchtime and after school clubs run by staff	£888	
Total spend on objective:		£1388	
Improve resources to support PE, including transport and equipment.	Resurface the playground and mark out games and activities for all age groups	£14000	<ul style="list-style-type: none"> • Playground can be used effectively for sports including netball etc and is safe for all age groups
	Transport to events	£600	
	Purchase of equipment to enhance sports teaching	£300	
Total spend on objective:		£14900	
Broaden the sporting opportunity available to pupils.	FA coach/ Norfolk cricket coach to deliver specialist lessons for a fixed period each year	£0	<ul style="list-style-type: none"> • See break down of WNDSSP package • 6 weeks of swimming instruction £486 (pool + coach 1) +£72 (coach 2) + £288 (transport) (94% achieved in 2018)
	Develop links with other schools through WNDSSP	£as above	
	To ensure all Y6 pupils leave with the required swimming standard	£846	
Total spend on objective:		£846	
Train PE staff to develop sporting skill in pupils.	Training through WNDSSP	£as above	
	Supply cover for training	£2000	
	Forest schools training	£1850	
Total spend on objective:		£3850	
TOTAL SPEND		£21,464 (+3850)	
Spend remaining:		-£3624 (+3850= £7474)	

Impact of premium use																																				
Impact on pupils' participation:	<p>Total children attending a sporting event last year – 70% (132) Total children still to do an event - 30% (57)</p> <p>So far from September 2018 – 22 events have been booked via the WNDSSP.</p> <p>Koboca to be implemented by the end of November which will allow detailed feedback on impact of children's participation, club likes and dislikes, healthy lifestyles, activities outside of school and what they would like to see and have in school.</p>																																			
Impact on pupils' attainment:	<p>Funding was used to allow all Year 6 children to swim for the 1st half term. 31 children in total. 94% achieved 25m front and back and lifesaving skills. 6% achieved personal targets.</p> <p>The regular tracking that was implemented last year, now shows:-</p> <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th></th> <th>Number in class</th> <th>% working below ARE</th> <th>% working in line with ARE</th> <th>% working above ARE</th> </tr> </thead> <tbody> <tr> <td>Year 1</td> <td>30</td> <td>10%</td> <td>80%</td> <td>10%</td> </tr> <tr> <td>Year 2</td> <td>29</td> <td>13.7%</td> <td>68.9%</td> <td>17.2%</td> </tr> <tr> <td>Year 3</td> <td>20</td> <td>10%</td> <td>85%</td> <td>5%</td> </tr> <tr> <td>Year 4</td> <td>26</td> <td>15.3%</td> <td>61.5%</td> <td>23%</td> </tr> <tr> <td>Year 5</td> <td>31</td> <td>25.8%</td> <td>54.8%</td> <td>19.3%</td> </tr> <tr> <td>Year 6</td> <td>30</td> <td>13.7%</td> <td>51.7%</td> <td>34.4%</td> </tr> </tbody> </table>		Number in class	% working below ARE	% working in line with ARE	% working above ARE	Year 1	30	10%	80%	10%	Year 2	29	13.7%	68.9%	17.2%	Year 3	20	10%	85%	5%	Year 4	26	15.3%	61.5%	23%	Year 5	31	25.8%	54.8%	19.3%	Year 6	30	13.7%	51.7%	34.4%
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How the premium has allowed pupils to develop active lifestyles:	<p>The funding has allowed us to invite various professionals in to school who can then encourage and open up new pathways to develop active lifestyles.</p> <p>Koboca will also be used to analyse where the premium has encouraged active lifestyles.</p>																																			
How the school will sustain the improvements:	<p>Membership to WNDSSP will be reviewed annually to ensure the school can afford this. While sports funding is in place, this will be a priority. If funding is removed, links built will be maintained and developed as far as possible by St Mary's staff.</p> <p>Continue to form ongoing links with local clubs and professionals as well as ongoing training for staff.</p> <p>Ensure 2 hours of P.E. remains on the school curriculum.</p> <p>Staff audits carried out throughout the school – on the back of these findings, a twilight session will be arranged to upskill and refresh staff.</p> <p>Use of Koboca to highlight areas for improvement which will then allow for targeted spend.</p>																																			